

## Saint Mary's College

*Revenues and Expenditures:  
Statement of Current Fund – Unrestricted Operations  
For the year ended May 31, 2011  
(\$000's)*

	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>REVENUES</b>									
Student tuition and fees	\$ 31,528	\$ 33,448	\$ 34,010	\$ 35,474	\$ 38,560	\$ 42,281	\$ 45,206	\$ 48,467	\$ 47,386
Less scholarships	(10,071)	(11,102)	(11,017)	(12,065)	(13,158)	(14,632)	(16,678)	(19,029)	(19,158)
Net tuition and fees	\$ 21,457	\$ 22,346	\$ 22,993	\$ 23,409	\$ 25,402	\$ 27,649	\$ 28,528	\$ 29,438	\$ 28,228
Room and board	9,236	9,592	9,382	10,190	10,537	11,158	11,645	12,799	11,803
Endowment income	3,845	3,845	3,945	4,104	4,216	4,441	5,215	5,270	5,341
Contributions, grants and awards	2,438	2,633	2,364	2,611	2,532	2,712	2,408	2,485	2,803
Other auxiliary enterprises	1,646	1,639	1,664	1,833	2,025	2,073	1,983	1,984	1,353
Other revenues	1,351	1,096	1,146	1,168	1,270	1,345	814	1,169	1,252
<b>TOTAL REVENUES</b>	<b>\$ 39,973</b>	<b>\$ 41,151</b>	<b>\$ 41,494</b>	<b>\$ 43,315</b>	<b>\$ 45,982</b>	<b>\$ 49,378</b>	<b>\$ 50,593</b>	<b>\$ 53,145</b>	<b>\$ 50,780</b>
<b>EXPENDITURES</b>									
Salaries and wages	\$ 19,204	\$ 19,026	\$ 19,067	\$ 19,506	\$ 20,038	\$ 22,110	\$ 23,947	\$ 23,374	\$ 24,098
Employee benefits (including remission)	5,968	6,180	6,815	6,595	6,585	6,696	7,203	7,644	8,376
Services	6,974	7,913	6,983	7,952	7,711	8,986	8,931	9,239	8,445
Utilities	2,061	2,175	2,385	2,647	2,453	2,291	2,549	2,361	2,314
Other expenses	3,051	3,126	3,086	3,154	3,412	4,728	3,970	4,423	4,422
Depreciation transfer	3,423	3,620	3,905	4,175	4,225	3,333	4,189	5,049	5,044
<b>TOTAL EXPENDITURES</b>	<b>\$ 40,681</b>	<b>\$ 42,040</b>	<b>\$ 42,241</b>	<b>\$ 44,029</b>	<b>\$ 44,424</b>	<b>\$ 48,144</b>	<b>\$ 50,789</b>	<b>\$ 52,090</b>	<b>\$ 52,699</b>

Note: Totals may not add due to rounding.

Source: Corporation of Saint Mary's College, Financial Statements and Other Financial Information