

Saint Mary's College

Library Resources

Collection	AY08*	% Chg	AY09**	% Chg	AY10	% Chg	AY11	% Chg
		fr '07		fr '08		fr '09		fr '10
Number of Volumes	268,569	25.4%	271,161	1.0%	273,482	0.9%	243,986	-10.8%
Serial Subscriptions	938	65.1%	20,780	2115.4%	16,055	-22.7%	15,550	-3.1%
Microforms	17,605	1.6%	18,104	2.8%	18,282	1.0%	18,460	1.0%
Audio Visual:								
Motion Picture, Recordings, Filmstrips, Slides, Videotapes = Total	1,524	1.1%	1,924	26.2%	2,028	5.4%	3,142	54.9%
Staff (FTE)								
Chief & other Librarians	7	7.7%	7	0.0%	7	0.0%	7	0.0%
Clerks & Technicians	5.5	10.0%	5.5	0.0%	5.5	0.0%	4.5	-18.2%
Total	12.5	8.7%	12.5	0.0%	12.5	0.0%	11.5	-8.0%
Operating Expenditures								
Salaries and Wages	\$510,263	-15.4%	\$612,567	20.0%	\$643,053	5.0%	\$643,482	0.1%
Benefits	\$143,028	5.1%	\$164,256	14.8%	\$179,726	9.4%	\$160,870	-10.5%
Collection:								
Books	63,768	19.1%	48,767	-23.5%	47,829	-1.9%	29,815	-37.7%
Serials/Periodicals	156,105	8.0%	164,710	5.5%	165,485	0.5%	151,138	-8.7%
Electronic Resources	50,622	6.2%	69,414	37.1%	61,452	-11.5%	86,063	40.0%
Audio/Visual	2,008	276.0%	1,762	-12.3%	1,921	9.0%	909	-52.7%
Preservation	5,512	-2.4%	5,191	-5.8%	2,898	-44.2%	2,533	-12.6%
Other: Microforms, computer related, interlibrary loans	3,545	-4.0%	4,030	13.7%	4,362	8.2%	3,531	-19.1%
Total	\$278,015	8.8%	\$293,874	5.7%	\$283,947	-3.4%	\$273,989	-3.5%
Other:								
Equipment, furnishings, computer service, travel, postage, etc.	\$52,443	-1.4%	\$58,575	11.7%	\$49,110	-16.2%	\$57,646	17.4%
Total								
Grand Total	\$983,749	-6.1%	\$1,129,272	14.8%	\$1,155,836	2.4%	\$1,135,987	-1.7%
Circulation								
General	11,874	14.6%	9,286	-21.8%	13,082	40.9%	3,573	-72.7%
Reserve	1,288	-14.6%	1,151	-10.6%	857	-25.5%	772	-9.9%
Interlibrary Loans								
Provided to others	1,117	-9.7%	1,378	23.4%	1,253	-9.1%	1,155	-7.8%
Received from others	1,472	8.7%	1,946	32.2%	2,070	6.4%	2,625	26.8%

Source: Indiana private college libraries data exchange

* AY 08 includes electronic journal subscriptions

**AY 09 serial subscriptions now include print & full text electronic journals