

Saint Mary's College

Peer Group Comparison: Selected Financial Characteristics FY 2009

Expense Ratios

	PERCENT OF TOTAL EXPENSES BY FUNCTION						OTHER RATIOS		
	Instruction	Academic Support	Institutional Support	Student Services	Research	Public Service	Academic Support / Instructional Expense	Total Salaries / Total Expense	Instructional Salaries / Total Salaries
Aspirant Peers									
Agnes Scott College	38.9%	20.0%	25.5%	15.6%	0.0%	0.0%	51.4%	37.8%	40.5%
Beloit College	53.5%	10.2%	18.9%	15.6%	0.2%	1.6%	19.0%	42.6%	42.4%
Centre College	45.5%	8.7%	24.6%	21.2%	0.0%	0.0%	19.2%	37.2%	48.8%
Connecticut College	43.5%	12.3%	24.4%	16.5%	2.3%	0.9%	28.3%	47.2%	40.5%
DePauw University	51.7%	14.8%	17.7%	15.9%	0.0%	0.0%	28.6%	41.9%	51.2%
Earlham College	47.7%	8.1%	30.6%	11.7%	0.9%	1.1%	16.9%	39.7%	47.5%
Gettysburg College	42.6%	14.4%	20.6%	18.8%	0.7%	2.8%	33.7%	40.2%	43.8%
Kalamazoo College	62.4%	8.2%	16.2%	12.5%	0.0%	0.7%	13.1%	42.7%	45.9%
Kenyon College	44.2%	8.8%	17.0%	29.4%	0.6%	0.0%	19.8%	41.4%	46.0%
Lawrence University	46.7%	9.9%	24.6%	13.3%	1.4%	4.1%	21.3%	44.2%	45.0%
Macalester College	39.9%	10.0%	24.2%	23.8%	1.1%	0.9%	25.2%	45.7%	44.9%
Mount Holyoke College	50.9%	14.4%	16.7%	14.4%	3.6%	0.0%	28.4%	47.6%	44.7%
Oberlin College	55.8%	15.9%	17.2%	10.0%	0.5%	0.6%	28.5%	45.9%	54.0%
Occidental College	48.2%	8.6%	18.5%	15.2%	4.0%	5.5%	17.8%	44.7%	44.3%
Rhodes College	47.1%	14.1%	13.7%	25.1%	0.0%	0.0%	30.0%	43.2%	45.2%
Saint Mary's College	47.1%	13.4%	23.3%	16.3%	0.0%	0.0%	28.4%	43.3%	44.7%
Scripps College	47.4%	0.0%	9.1%	28.3%	2.5%	12.7%	0.0%	37.8%	54.3%
Southwestern University	40.6%	10.3%	28.7%	19.4%	0.8%	0.3%	25.2%	46.3%	40.1%
St. Olaf College	53.8%	11.2%	14.4%	17.9%	1.4%	1.3%	20.8%	42.9%	51.9%
The College of Wooster	41.8%	11.6%	18.8%	23.1%	1.3%	3.4%	27.7%	45.7%	36.2%
Whitman College	43.9%	18.2%	19.6%	17.6%	0.7%	0.0%	41.5%	44.1%	50.4%
AVERAGE	47.3%	11.6%	20.2%	18.2%	1.1%	1.7%	25.0%	43.0%	45.8%

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Resource Peers									
Albion College	42.6%	13.6%	21.3%	20.4%	1.8%	0.4%	32.0%	40.1%	49.9%
Augustana College	38.7%	19.5%	28.4%	11.4%	0.6%	1.5%	50.5%	44.3%	38.6%
Beloit College	53.5%	10.2%	18.9%	15.6%	0.2%	1.6%	19.0%	42.6%	42.4%
Centre College	45.5%	8.7%	24.6%	21.2%	0.0%	0.0%	19.2%	37.2%	48.8%
Cornell College	48.2%	9.0%	18.3%	24.1%	0.2%	0.2%	18.8%	45.7%	44.0%
Earlham College	47.7%	8.1%	30.6%	11.7%	0.9%	1.1%	16.9%	39.7%	47.5%
Juniata College	37.0%	14.8%	20.4%	19.7%	2.5%	5.6%	39.9%	39.6%	38.5%
Lake Forest College	39.5%	14.1%	20.4%	24.5%	1.4%	0.1%	35.7%	47.3%	38.3%
Lawrence University	46.7%	9.9%	24.6%	13.3%	1.4%	4.1%	21.3%	44.2%	45.0%
Ohio Wesleyan University	43.7%	12.5%	21.6%	20.5%	0.4%	1.4%	28.5%	39.5%	47.0%
Saint Mary's College	47.1%	13.4%	23.3%	16.3%	0.0%	0.0%	28.4%	43.3%	44.7%
Sewanee: The University of the South	40.1%	13.7%	25.6%	20.4%	0.2%	0.0%	34.2%	40.7%	42.1%
The College of Wooster	41.8%	11.6%	18.8%	23.1%	1.3%	3.4%	27.7%	45.7%	36.2%
Ursinus College	44.8%	13.3%	22.2%	17.3%	0.8%	1.6%	29.7%	40.4%	46.0%
Wofford College	36.6%	11.7%	21.4%	28.4%	0.0%	1.9%	32.1%	42.6%	44.0%
AVERAGE	43.6%	12.3%	22.7%	19.2%	0.8%	1.5%	28.9%	42.2%	43.5%

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Catholic Peers									
Carroll College	39.6%	12.0%	23.5%	24.9%	0.0%	0.0%	30.3%	29.8%	43.2%
College of Mount Saint Vincent	43.3%	7.5%	30.2%	19.1%	0.0%	0.0%	17.4%	38.2%	50.3%
College of Saint Benedict	45.7%	14.8%	25.0%	14.6%	0.0%	0.0%	32.4%	46.6%	40.0%
College of the Holy Cross	45.3%	10.6%	21.1%	20.9%	2.1%	0.0%	23.5%	42.0%	39.3%
Dominican University	54.1%	14.9%	17.9%	12.8%	0.3%	0.0%	27.6%	45.7%	61.2%
La Roche College	39.8%	6.0%	31.8%	22.1%	0.0%	0.3%	15.1%	39.9%	57.1%
Rockhurst University	42.7%	15.4%	26.7%	14.6%	0.1%	0.5%	36.2%	22.3%	34.0%
Saint Francis University	37.9%	5.3%	22.6%	24.2%	7.1%	2.9%	13.9%	45.0%	42.1%
Saint Mary's College	47.1%	13.4%	23.3%	16.3%	0.0%	0.0%	28.4%	43.3%	44.7%
Seton Hill University	38.9%	6.0%	27.5%	23.8%	0.0%	3.7%	15.5%	46.5%	47.4%
Siena College	40.3%	13.9%	22.5%	23.4%	0.0%	0.0%	34.5%	43.1%	46.9%
Thomas More College	32.6%	22.0%	28.9%	16.5%	0.0%	0.0%	67.5%	30.8%	50.6%
University of Dallas	55.4%	10.4%	15.8%	18.4%	0.1%	0.0%	18.7%	42.8%	55.0%
AVERAGE	43.3%	11.7%	24.4%	19.3%	0.7%	0.6%	27.8%	39.7%	47.1%

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Catholic Women's College Peers									
Alverno College	37.5%	9.7%	32.4%	18.5%	1.4%	0.5%	25.8%	49.4%	43.2%
College of Saint Benedict	45.7%	14.8%	25.0%	14.6%	0.0%	0.0%	32.4%	46.6%	40.0%
College of Saint Elizabeth	45.4%	14.7%	27.5%	12.4%	0.0%	0.0%	32.4%	45.6%	53.0%
College of Saint Mary	31.4%	2.7%	55.1%	10.8%	0.0%	0.0%	8.5%	45.1%	52.8%
College of St Catherine	37.6%	15.5%	29.6%	17.3%	0.0%	0.0%	41.2%	50.1%	44.1%
Mount St Mary's College	32.1%	13.2%	35.7%	19.0%	0.0%	0.0%	41.2%	44.1%	38.3%
Saint Mary's College	47.1%	13.4%	23.3%	16.3%	0.0%	0.0%	10.5%	44.1%	57.3%
Saint Mary-of-the-Woods College	51.0%	5.4%	26.9%	16.6%	0.0%	0.0%	22.7%	51.6%	51.8%
AVERAGE	41.0%	11.2%	31.9%	15.7%	0.2%	0.1%	26.8%	47.1%	47.6%

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Women's College Peers									
Agnes Scott College	38.9%	20.0%	25.5%	15.6%	0.0%	0.0%	51.4%	37.8%	40.5%
College of Saint Benedict	45.7%	14.8%	25.0%	14.6%	0.0%	0.0%	32.4%	46.6%	40.0%
College of St Catherine	46.4%	10.5%	19.8%	19.9%	3.4%	0.0%	22.7%	51.6%	51.8%
Hollins University	51.5%	12.0%	21.6%	12.8%	2.1%	0.0%	23.3%	40.0%	50.3%
Mount Holyoke College	50.9%	14.4%	16.7%	14.4%	3.6%	0.0%	28.4%	47.6%	44.7%
Saint Mary's College	47.1%	13.4%	23.3%	16.3%	0.0%	0.0%	28.4%	43.3%	44.7%
Salem College	30.2%	6.8%	49.4%	13.6%	0.0%	0.0%	22.5%	43.2%	45.0%
Smith College	49.6%	16.9%	17.5%	12.5%	3.2%	0.3%	34.0%	46.0%	47.7%
Stephens College	54.9%	7.6%	23.6%	14.0%	0.0%	0.0%	13.8%	41.6%	55.7%
AVERAGE	46.1%	12.9%	24.7%	14.9%	1.4%	0.0%	28.5%	44.2%	46.7%